

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

5/23/13
Austin Energy

SUBJECT: Authorize execution of a supplemental amendment to the professional services agreement with WESTON SOLUTIONS, INC., Austin, TX, for completion of Phase 3 construction services and Phase 4 remediation services for the Holly Street Power Plant Decommissioning Project in an amount not to exceed \$3,800,000 for a total contract amount not to exceed \$10,807,626.30.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Holly Decommissioning RWIP
Project Authorization:	2012-2013 Capital Budget
Funding Source:	Non-Nuclear Decommissioning Funds
Fund/Dept/Unit:	3320-1107-7500
Current Appropriation	24,312,326
Unencumbered Balance	761,344
Proposed Budget Amendment Item on 05/09/13	7,000,000
Amount of This Action	(3,800,000)
Estimated Available	3,200,000

ANALYSIS / ADDITIONAL INFORMATION: The retirement of the Holly Street Power Plant met goals set by the City Council and Austin Energy in the early 1990's to retire the plant at the earliest practical date. This decision was made due to its location within a residential neighborhood that has increased in density over the 47-year life of the facility. Holly's four generating units were constructed between 1960 and 1974. Holly Units 1 and 2 ceased operation in October 2004 and Units 3 and 4 ceased operation in September 2007. Decommissioning work began in late 2011. This contract seeks to add funding to the project for additional soil and environmental remediation services in order to finish the project. The remediation efforts will be for items unforeseen in the original scope of work.